



## Combined Delivery Report

Project: **00123429 - Accès à la justice à Médenine**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

| Account  | Description                    | Government      | UNDP              | UN Agencies | Total                  |
|--|--------------------------------|-----------------|-------------------|-------------|------------------------|
| <b>Output: 00118647 - Accès à la Justice Médenine et</b> |                                | <b>0.00</b>     | <b>21,076.39</b>  |             | <b>0.00 21,076.39</b>  |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)               |                                | 0.00            | -184.91           |             | 0.00 -184.91           |
| 71635  | Travel - Other                 | 0.00            | 1,217.39          |             | 0.00 1,217.39          |
| 72405  | Acquisition of Communic Equip  | 0.00            | -1,498.62         |             | 0.00 -1,498.62         |
| 75709  | Learning - training of counter | 0.00            | -25.07            |             | 0.00 -25.07            |
| 76125  | Realized Loss                  | 0.00            | 121.39            |             | 0.00 121.39            |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00            | 21,261.30         |             | 0.00 21,261.30         |
| 71630  | Shipment                       | 0.00            | 900.00            |             | 0.00 900.00            |
| 72311  | Fuel, petroleum and other oils | 0.00            | 47.91             |             | 0.00 47.91             |
| 72402  | Building Maintenance           | 0.00            | 0.82              |             | 0.00 0.82              |
| 72405  | Acquisition of Communic Equip  | 0.00            | 18,447.82         |             | 0.00 18,447.82         |
| 72815  | Inform Technology Supplies     | 0.00            | -13.39            |             | 0.00 -13.39            |
| 73120  | Utilities                      | 0.00            | 2.32              |             | 0.00 2.32              |
| 73125  | Common Services-Premises       | 0.00            | 275.96            |             | 0.00 275.96            |
| 74505  | Insurance                      | 0.00            | -12.53            |             | 0.00 -12.53            |
| 74725  | Other L.T.S.H.                 | 0.00            | -25.07            |             | 0.00 -25.07            |
| 75105  | Facilities & Admin - Implement | 0.00            | 1,569.91          |             | 0.00 1,569.91          |
| 76125  | Realized Loss                  | 0.00            | 73.50             |             | 0.00 73.50             |
| 76135  | Realized Gain                  | 0.00            | -5.95             |             | 0.00 -5.95             |
| <b>Output: 00118648 - Accès Justice Médenine ODD16</b>   |                                | <b>8,493.40</b> | <b>586,792.32</b> |             | <b>0.00 595,285.72</b> |
| Fund: 30000 - Programme Cost Sharing                     |                                | 8,493.40        | 586,792.32        |             | 0.00 595,285.72        |
| 61305  | Salaries - IP Staff            | 0.00            | 38,114.19         |             | 0.00 38,114.19         |
| 61310  | Post Adjustment - IP Staff     | 0.00            | 13,759.20         |             | 0.00 13,759.20         |
| 62305  | Dependency Allowances-IP Staff | 0.00            | 2,563.05          |             | 0.00 2,563.05          |
| 62310  | Contrib to Jt Staff Pens Fd-IP | 0.00            | 13,760.47         |             | 0.00 13,760.47         |
| 62315  | Contrib. to medical, social in | 0.00            | 1,192.11          |             | 0.00 1,192.11          |
| 62340  | Annual Leave Expense - IP      | 0.00            | 190.12            |             | 0.00 190.12            |
| 63330  | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00            | 4,935.00          |             | 0.00 4,935.00          |
| 63335  | Home Leave Trvl & Allow-IP Stf | 0.00            | 1,432.40          |             | 0.00 1,432.40          |
| 63350  | Reimb of Income Tax-IP Staff   | 0.00            | 1,426.71          |             | 0.00 1,426.71          |
| 63530  | Contribution to EOS Benefits   | 0.00            | 2,334.15          |             | 0.00 2,334.15          |
| 63535  | Contribution to Security       | 0.00            | 1,556.10          |             | 0.00 1,556.10          |
| 63540  | Contribution to Training       | 0.00            | 181.65            |             | 0.00 181.65            |
| 63545  | Contribution to ICT            | 0.00            | 778.05            |             | 0.00 778.05            |
| 63550  | Contributions to MAIP          | 0.00            | 26.01             |             | 0.00 26.01             |
| 63555  | Contribution to UN JFA         | 0.00            | 1,270.74          |             | 0.00 1,270.74          |
| 63560  | Contributions to Appendix D    | 0.00            | 129.96            |             | 0.00 129.96            |
| 64310  | Separations - IP Staff         | 0.00            | 648.66            |             | 0.00 648.66            |
| 65115  | Contributions to ASHI Reserve  | 0.00            | 3,112.20          |             | 0.00 3,112.20          |
| 65135  | Payroll Mgt Cost Recovery ATLA | 0.00            | 338.10            |             | 0.00 338.10            |
| 71205  | Intl Consultants-Sht Term-Tech | 0.00            | 12,416.99         |             | 0.00 12,416.99         |
| 71211  | Intl Consult Security Charge   | 0.00            | 372.51            |             | 0.00 372.51            |
| 71305  | Local Consult.-Sht Term-Tech   | 0.00            | 4,826.47          |             | 0.00 4,826.47          |
| 71310  | Local Consult.-Short Term-Supp | 632.87          | 91,918.52         |             | 0.00 92,551.39         |
| 71360  | Local Consult-Security         | 0.00            | 144.79            |             | 0.00 144.79            |
| 71405  | Service Contracts-Individuals  | 1,608.30        | 44.81             |             | 0.00 1,653.11          |
| 71415  | Contribution to Security SC    | 0.00            | 1,159.66          |             | 0.00 1,159.66          |
| 71470  | Natl Personnel Srvc Agreement  | 0.00            | 44,847.17         |             | 0.00 44,847.17         |

|                       |                                |                 |                   |             |                   |
|-----------------------|--------------------------------|-----------------|-------------------|-------------|-------------------|
| 71505                 | UN Volunteers-Stipend & Allow  | 0.00            | 5,969.35          | 0.00        | 5,969.35          |
| 71511                 | UNV_Entry_Lump_Sum             | 0.00            | 400.00            | 0.00        | 400.00            |
| 71520                 | UNV_Volunteer_Learning         | 0.00            | 1,002.38          | 0.00        | 1,002.38          |
| 71535                 | UNV-Medical Insurance          | 0.00            | 767.13            | 0.00        | 767.13            |
| 71540                 | UNV-Global Charges             | 0.00            | 334.22            | 0.00        | 334.22            |
| 71541                 | UNVs-Contribution to security  | 0.00            | 179.07            | 0.00        | 179.07            |
| 71545                 | UNV-Home Leave Travel & Allowa | 0.00            | 40.00             | 0.00        | 40.00             |
| 71550                 | UNV RSA / Exit Allowance       | 0.00            | 649.50            | 0.00        | 649.50            |
| 71565                 | UNV-Natl Appoint/Sep incl Trvl | 0.00            | 187.81            | 0.00        | 187.81            |
| 71591                 | UNV_Cost_Recovery_Deployment   | 0.00            | 1,650.00          | 0.00        | 1,650.00          |
| 71592                 | UNV_COST_RECOVERY_RECURRING    | 0.00            | 1,141.82          | 0.00        | 1,141.82          |
| 71610                 | Travel Tickets-Local           | 0.00            | 206.73            | 0.00        | 206.73            |
| 71615                 | Daily Subsistence Allow-Intl   | 0.00            | 198.16            | 0.00        | 198.16            |
| 71620                 | Daily Subsistence Allow-Local  | 0.00            | 16,850.45         | 0.00        | 16,850.45         |
| 71635                 | Travel - Other                 | 613.08          | 5,812.54          | 0.00        | 6,425.62          |
| 71810                 | Contractual Svcs-indiv ImpPtrn | 1,183.86        | 101,834.78        | 0.00        | 103,018.64        |
| 72210                 | Machinery and Equipment        | 0.00            | 1,562.43          | 0.00        | 1,562.43          |
| 72215                 | Transporation Equipment        | 0.00            | 608.83            | 0.00        | 608.83            |
| 72220                 | Furniture                      | 251.18          | 0.00              | 0.00        | 251.18            |
| 72311                 | Fuel, petroleum and other oils | 0.00            | 93.70             | 0.00        | 93.70             |
| 72402                 | Building Maintenance           | 0.00            | 7.03              | 0.00        | 7.03              |
| 72405                 | Acquisition of Communic Equip  | 0.00            | 23,024.27         | 0.00        | 23,024.27         |
| 72425                 | Mobile Telephone Charges       | -24.15          | 37.13             | 0.00        | 12.98             |
| 72440                 | Connectivity Charges           | 0.00            | 364.53            | 0.00        | 364.53            |
| 72505                 | Stationery & other Office Supp | -14.65          | 11,910.35         | 0.00        | 11,895.70         |
| 72615                 | Micro Capital Grants-Other     | 0.00            | 23,953.12         | 0.00        | 23,953.12         |
| 72805                 | Acquis of Computer Hardware    | 0.00            | 14.92             | 0.00        | 14.92             |
| 72815                 | Inform Technology Supplies     | 0.00            | 4,600.48          | 0.00        | 4,600.48          |
| 72966                 | Licenses and other             | 0.00            | 2,714.69          | 0.00        | 2,714.69          |
| 73105                 | Rent                           | -168.30         | 4,789.44          | 0.00        | 4,621.14          |
| 73120                 | Utilities                      | 0.00            | 7.34              | 0.00        | 7.34              |
| 73125                 | Common Services-Premises       | 0.00            | 1,801.69          | 0.00        | 1,801.69          |
| 73410                 | Maint, Oper of Transport Equip | 0.00            | 29.36             | 0.00        | 29.36             |
| 74105                 | Management and Reporting Srvs  | 1,274.63        | 30,508.85         | 0.00        | 31,783.48         |
| 74110                 | Audit Fees                     | 536.00          | 12,914.71         | 0.00        | 13,450.71         |
| 74205                 | Audio Visual Productions       | -88.38          | 1,150.95          | 0.00        | 1,062.57          |
| 74210                 | Printing and Publications      | 1,785.24        | 598.08            | 0.00        | 2,383.32          |
| 74505                 | Insurance                      | 0.00            | 832.60            | 0.00        | 832.60            |
| 74910                 | Gain/Loss Disposal Fixed Asset | 0.00            | -2,800.72         | 0.00        | -2,800.72         |
| 75105                 | Facilities & Admin - Implement | 0.00            | 44,113.23         | 0.00        | 44,113.23         |
| 75110                 | Facilities & Admin - Services  | 68.34           | 0.00              | 0.00        | 68.34             |
| 75705                 | Learning costs                 | 0.00            | 1,516.61          | 0.00        | 1,516.61          |
| 75709                 | Learning - training of counter | 0.00            | 646.84            | 0.00        | 646.84            |
| 75712                 | TrnWrkshp&Conf - Honorariums   | 835.38          | 39,854.37         | 0.00        | 40,689.75         |
| 76120                 | Unrealized Loss                | 0.00            | 1,234.51          | 0.00        | 1,234.51          |
| 76125                 | Realized Loss                  | 0.00            | 66.05             | 0.00        | 66.05             |
| 76130                 | Unrealized Gain                | 0.00            | -309.01           | 0.00        | -309.01           |
| 76135                 | Realized Gain                  | 0.00            | -1,302.43         | 0.00        | -1,302.43         |
| 77660                 | Dep Exp Owned -Vehicle         | 0.00            | 1,544.64          | 0.00        | 1,544.64          |
| <b>Project Total:</b> |                                | <b>8,493.40</b> | <b>607,868.71</b> | <b>0.00</b> | <b>616,362.11</b> |

### Report by Activity and Fund

| Account  | Description                    | Government  | UNDP             | UN Agencies | Total            |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| <b>Output: 00118647 - Accès à la Justice Médenine et</b> |                                | <b>0.00</b> | <b>21,076.39</b> | <b>0.00</b> | <b>21,076.39</b> |
| Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS          |                                | 0.00        | 20,729.17        | 0.00        | 20,729.17        |
| Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)               |                                | 0.00        | -184.91          | 0.00        | -184.91          |
| 71635  | Travel - Other                 | 0.00        | 1,217.39         | 0.00        | 1,217.39         |
| 72405  | Acquisition of Communic Equip  | 0.00        | -1,498.62        | 0.00        | -1,498.62        |
| 75709  | Learning - training of counter | 0.00        | -25.07           | 0.00        | -25.07           |
| 76125  | Realized Loss                  | 0.00        | 121.39           | 0.00        | 121.39           |
| Fund: 30000 - Programme Cost Sharing                     |                                | 0.00        | 20,914.08        | 0.00        | 20,914.08        |
| 71630  | Shipment                       | 0.00        | 900.00           | 0.00        | 900.00           |
| 72405  | Acquisition of Communic Equip  | 0.00        | 18,447.82        | 0.00        | 18,447.82        |

|  |                                |                 |                   |             |                   |
|--|--------------------------------|-----------------|-------------------|-------------|-------------------|
| 72815  | Inform Technology Supplies     | 0.00            | -13.39            | 0.00        | -13.39            |
| 74505  | Insurance                      | 0.00            | -12.53            | 0.00        | -12.53            |
| 74725  | Other L.T.S.H.                 | 0.00            | -25.07            | 0.00        | -25.07            |
| 75105  | Facilities & Admin - Implement | 0.00            | 1,543.75          | 0.00        | 1,543.75          |
| 76125  | Realized Loss                  | 0.00            | 73.50             | 0.00        | 73.50             |
| Activity: ACTIVITY10 - Gestion, suivi et évaluation    |                                | 0.00            | 347.22            | 0.00        | 347.22            |
| Fund: 30000 - Programme Cost Sharing                   |                                | 0.00            | 347.22            | 0.00        | 347.22            |
| 72311  | Fuel, petroleum and other oils | 0.00            | 47.91             | 0.00        | 47.91             |
| 72402  | Building Maintenance           | 0.00            | 0.82              | 0.00        | 0.82              |
| 73120  | Utilities                      | 0.00            | 2.32              | 0.00        | 2.32              |
| 73125  | Common Services-Premises       | 0.00            | 275.96            | 0.00        | 275.96            |
| 75105  | Facilities & Admin - Implement | 0.00            | 26.16             | 0.00        | 26.16             |
| 76135  | Realized Gain                  | 0.00            | -5.95             | 0.00        | -5.95             |
| <b>Output: 00118648 - Accès Justice Médenine ODD16</b> |                                | <b>8,493.40</b> | <b>586,792.32</b> | <b>0.00</b> | <b>595,285.72</b> |
| Activity: -  |                                | 0.00            | -431.04           | 0.00        | -431.04           |
| Fund: 30000 - Programme Cost Sharing                   |                                | 0.00            | -431.04           | 0.00        | -431.04           |
| 74910  | Gain/Loss Disposal Fixed Asset | 0.00            | -2,800.72         | 0.00        | -2,800.72         |
| 75105  | Facilities & Admin - Implement | 0.00            | -100.46           | 0.00        | -100.46           |
| 76120  | Unrealized Loss                | 0.00            | 1,234.51          | 0.00        | 1,234.51          |
| 76130  | Unrealized Gain                | 0.00            | -309.01           | 0.00        | -309.01           |
| 77660  | Dep Exp Owned -Vehicle         | 0.00            | 1,544.64          | 0.00        | 1,544.64          |
| Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS        |                                | 0.00            | 136,469.23        | 0.00        | 136,469.23        |
| Fund: 30000 - Programme Cost Sharing                   |                                | 0.00            | 136,469.23        | 0.00        | 136,469.23        |
| 61305  | Salaries - IP Staff            | 0.00            | 3,992.91          | 0.00        | 3,992.91          |
| 61310  | Post Adjustment - IP Staff     | 0.00            | 1,441.44          | 0.00        | 1,441.44          |
| 62305  | Dependency Allowances-IP Staff | 0.00            | 268.51            | 0.00        | 268.51            |
| 62310  | Contrib to Jt Staff Pens Fd-IP | 0.00            | 1,442.27          | 0.00        | 1,442.27          |
| 62315  | Contrib. to medical, social in | 0.00            | 123.99            | 0.00        | 123.99            |
| 62340  | Annual Leave Expense - IP      | 0.00            | -147.90           | 0.00        | -147.90           |
| 63330  | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00            | 517.00            | 0.00        | 517.00            |
| 63335  | Home Leave Trvl & Allow-IP Stf | 0.00            | 150.00            | 0.00        | 150.00            |
| 63350  | Reimb of Income Tax-IP Staff   | 0.00            | 149.47            | 0.00        | 149.47            |
| 63530  | Contribution to EOS Benefits   | 0.00            | 244.53            | 0.00        | 244.53            |
| 63535  | Contribution to Security       | 0.00            | 163.02            | 0.00        | 163.02            |
| 63540  | Contribution to Training       | 0.00            | 19.03             | 0.00        | 19.03             |
| 63545  | Contribution to ICT            | 0.00            | 81.51             | 0.00        | 81.51             |
| 63550  | Contributions to MAIP          | 0.00            | 2.73              | 0.00        | 2.73              |
| 63555  | Contribution to UN JFA         | 0.00            | 133.12            | 0.00        | 133.12            |
| 63560  | Contributions to Appendix D    | 0.00            | 13.62             | 0.00        | 13.62             |
| 64310  | Separations - IP Staff         | 0.00            | 67.96             | 0.00        | 67.96             |
| 65115  | Contributions to ASHI Reserve  | 0.00            | 326.04            | 0.00        | 326.04            |
| 65135  | Payroll Mgt Cost Recovery ATLA | 0.00            | 35.42             | 0.00        | 35.42             |
| 71310  | Local Consult.-Short Term-Supp | 0.00            | 8,883.30          | 0.00        | 8,883.30          |
| 71415  | Contribution to Security SC    | 0.00            | 124.90            | 0.00        | 124.90            |
| 71470  | Natl Personnel Srvc Agreement  | 0.00            | 4,769.52          | 0.00        | 4,769.52          |
| 71505  | UN Volunteers-Stipend & Allow  | 0.00            | 461.92            | 0.00        | 461.92            |
| 71520  | UNV Volunteer Learning         | 0.00            | 5.00              | 0.00        | 5.00              |
| 71535  | UNV-Medical Insurance          | 0.00            | 28.68             | 0.00        | 28.68             |
| 71540  | UNV-Global Charges             | 0.00            | 20.36             | 0.00        | 20.36             |
| 71541  | UNVs-Contribution to security  | 0.00            | 13.86             | 0.00        | 13.86             |
| 71545  | UNV-Home Leave Travel & Allowa | 0.00            | 5.00              | 0.00        | 5.00              |
| 71550  | UNV RSA / Exit Allowance       | 0.00            | 45.00             | 0.00        | 45.00             |
| 71592  | UNV_COST_RECOVERY_RECURRING    | 0.00            | 73.54             | 0.00        | 73.54             |
| 71620  | Daily Subsistence Allow-Local  | 0.00            | 15,969.94         | 0.00        | 15,969.94         |
| 71635  | Travel - Other                 | 0.00            | 1,145.65          | 0.00        | 1,145.65          |
| 71810  | Contractual Svcs-indiv ImpPtr  | 0.00            | 21,663.53         | 0.00        | 21,663.53         |
| 72405  | Acquisition of Communic Equip  | 0.00            | 23,024.27         | 0.00        | 23,024.27         |
| 72505  | Stationery & other Office Supp | 0.00            | 995.29            | 0.00        | 995.29            |
| 72815  | Inform Technology Supplies     | 0.00            | 4,600.48          | 0.00        | 4,600.48          |
| 74105  | Management and Reporting Svcs  | 0.00            | 15,474.51         | 0.00        | 15,474.51         |
| 74110  | Audit Fees                     | 0.00            | 4,860.00          | 0.00        | 4,860.00          |
| 75105  | Facilities & Admin - Implement | 0.00            | 10,148.62         | 0.00        | 10,148.62         |
| 75709  | Learning - training of counter | 0.00            | 646.84            | 0.00        | 646.84            |
| 75712  | TrnWrkshp&Conf - Honorariums   | 0.00            | 15,021.60         | 0.00        | 15,021.60         |
| 76135  | Realized Gain                  | 0.00            | -537.25           | 0.00        | -537.25           |

|   |                                |      |           |      |           |
|---|--------------------------------|------|-----------|------|-----------|
| Activity: ACTIVITY02 - PRODUIT 1.2 PRISONS    |                                | 0.00 | 14,802.38 | 0.00 | 14,802.38 |
| Fund: 30000 - Programme Cost Sharing          |                                | 0.00 | 14,802.38 | 0.00 | 14,802.38 |
| 61305   | Salaries - IP Staff            | 0.00 | 3,992.91  | 0.00 | 3,992.91  |
| 61310   | Post Adjustment - IP Staff     | 0.00 | 1,441.44  | 0.00 | 1,441.44  |
| 62305   | Dependency Allowances-IP Staff | 0.00 | 268.51    | 0.00 | 268.51    |
| 62310   | Contrib to Jt Staff Pens Fd-IP | 0.00 | 1,442.27  | 0.00 | 1,442.27  |
| 62315   | Contrib. to medical, social in | 0.00 | 123.99    | 0.00 | 123.99    |
| 62340   | Annual Leave Expense - IP      | 0.00 | -147.90   | 0.00 | -147.90   |
| 63330   | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 517.00    | 0.00 | 517.00    |
| 63335   | Home Leave Trvl & Allow-IP Stf | 0.00 | 150.00    | 0.00 | 150.00    |
| 63350   | Reimb of Income Tax-IP Staff   | 0.00 | 149.47    | 0.00 | 149.47    |
| 63530   | Contribution to EOS Benefits   | 0.00 | 244.53    | 0.00 | 244.53    |
| 63535   | Contribution to Security       | 0.00 | 163.02    | 0.00 | 163.02    |
| 63540   | Contribution to Training       | 0.00 | 19.03     | 0.00 | 19.03     |
| 63545   | Contribution to ICT            | 0.00 | 81.51     | 0.00 | 81.51     |
| 63550   | Contributions to MAIP          | 0.00 | 2.73      | 0.00 | 2.73      |
| 63555   | Contribution to UN JFA         | 0.00 | 133.12    | 0.00 | 133.12    |
| 63560   | Contributions to Appendix D    | 0.00 | 13.62     | 0.00 | 13.62     |
| 64310   | Separations - IP Staff         | 0.00 | 67.96     | 0.00 | 67.96     |
| 65115   | Contributions to ASHI Reserve  | 0.00 | 326.04    | 0.00 | 326.04    |
| 65135   | Payroll Mgt Cost Recovery ATLA | 0.00 | 35.42     | 0.00 | 35.42     |
| 71415   | Contribution to Security SC    | 0.00 | 102.85    | 0.00 | 102.85    |
| 71470   | Natl Personnel Srvc Agreement  | 0.00 | 3,925.04  | 0.00 | 3,925.04  |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00 | 461.92    | 0.00 | 461.92    |
| 71520   | UNV_Volunteer_Learning         | 0.00 | 5.00      | 0.00 | 5.00      |
| 71535   | UNV-Medical Insurance          | 0.00 | 28.68     | 0.00 | 28.68     |
| 71540   | UNV-Global Charges             | 0.00 | 20.36     | 0.00 | 20.36     |
| 71541   | UNVs-Contribution to security  | 0.00 | 13.86     | 0.00 | 13.86     |
| 71545   | UNV-Home Leave Travel & Allowa | 0.00 | 5.00      | 0.00 | 5.00      |
| 71550   | UNV RSA / Exit Allowance       | 0.00 | 45.00     | 0.00 | 45.00     |
| 71592   | UNV_COST_RECOVERY_RECURREN     | 0.00 | 73.54     | 0.00 | 73.54     |
| 75105   | Facilities & Admin - Implement | 0.00 | 1,096.46  | 0.00 | 1,096.46  |
| Activity: ACTIVITY03 - PRODUIT 1.3 FORMATIONS |                                | 0.00 | 32,695.97 | 0.00 | 32,695.97 |
| Fund: 30000 - Programme Cost Sharing          |                                | 0.00 | 32,695.97 | 0.00 | 32,695.97 |
| 61305   | Salaries - IP Staff            | 0.00 | 3,992.91  | 0.00 | 3,992.91  |
| 61310   | Post Adjustment - IP Staff     | 0.00 | 1,441.44  | 0.00 | 1,441.44  |
| 62305   | Dependency Allowances-IP Staff | 0.00 | 268.51    | 0.00 | 268.51    |
| 62310   | Contrib to Jt Staff Pens Fd-IP | 0.00 | 1,442.27  | 0.00 | 1,442.27  |
| 62315   | Contrib. to medical, social in | 0.00 | 123.99    | 0.00 | 123.99    |
| 62340   | Annual Leave Expense - IP      | 0.00 | -147.90   | 0.00 | -147.90   |
| 63330   | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 517.00    | 0.00 | 517.00    |
| 63335   | Home Leave Trvl & Allow-IP Stf | 0.00 | 150.00    | 0.00 | 150.00    |
| 63350   | Reimb of Income Tax-IP Staff   | 0.00 | 149.47    | 0.00 | 149.47    |
| 63530   | Contribution to EOS Benefits   | 0.00 | 244.53    | 0.00 | 244.53    |
| 63535   | Contribution to Security       | 0.00 | 163.02    | 0.00 | 163.02    |
| 63540   | Contribution to Training       | 0.00 | 19.03     | 0.00 | 19.03     |
| 63545   | Contribution to ICT            | 0.00 | 81.51     | 0.00 | 81.51     |
| 63550   | Contributions to MAIP          | 0.00 | 2.73      | 0.00 | 2.73      |
| 63555   | Contribution to UN JFA         | 0.00 | 133.12    | 0.00 | 133.12    |
| 63560   | Contributions to Appendix D    | 0.00 | 13.62     | 0.00 | 13.62     |
| 64310   | Separations - IP Staff         | 0.00 | 67.96     | 0.00 | 67.96     |
| 65115   | Contributions to ASHI Reserve  | 0.00 | 326.04    | 0.00 | 326.04    |
| 65135   | Payroll Mgt Cost Recovery ATLA | 0.00 | 35.42     | 0.00 | 35.42     |
| 71205   | Intl Consultants-Sht Term-Tech | 0.00 | 12,416.99 | 0.00 | 12,416.99 |
| 71211   | Intl Consult Security Charge   | 0.00 | 372.51    | 0.00 | 372.51    |
| 71305   | Local Consult.-Sht Term-Tech   | 0.00 | 3,754.49  | 0.00 | 3,754.49  |
| 71360   | Local Consult-Security         | 0.00 | 112.63    | 0.00 | 112.63    |
| 71415   | Contribution to Security SC    | 0.00 | 102.85    | 0.00 | 102.85    |
| 71470   | Natl Personnel Srvc Agreement  | 0.00 | 3,925.04  | 0.00 | 3,925.04  |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00 | 461.92    | 0.00 | 461.92    |
| 71520   | UNV_Volunteer_Learning         | 0.00 | 5.00      | 0.00 | 5.00      |
| 71535   | UNV-Medical Insurance          | 0.00 | 28.68     | 0.00 | 28.68     |
| 71540   | UNV-Global Charges             | 0.00 | 20.36     | 0.00 | 20.36     |
| 71541   | UNVs-Contribution to security  | 0.00 | 13.86     | 0.00 | 13.86     |
| 71545   | UNV-Home Leave Travel & Allowa | 0.00 | 5.00      | 0.00 | 5.00      |
| 71550   | UNV RSA / Exit Allowance       | 0.00 | 45.00     | 0.00 | 45.00     |
| 71592   | UNV_COST_RECOVERY_RECURREN     | 0.00 | 73.54     | 0.00 | 73.54     |
| 75105   | Facilities & Admin - Implement | 0.00 | 2,429.00  | 0.00 | 2,429.00  |
| 76135   | Realized Gain                  | 0.00 | -95.57    | 0.00 | -95.57    |

|  |                                |          |           |      |           |
|--|--------------------------------|----------|-----------|------|-----------|
| Activity: ACTIVITY04 - PRODUIT 1.4 REDEVABILITE    |                                | 0.00     | 10,415.71 | 0.00 | 10,415.71 |
| Fund: 30000 - Programme Cost Sharing               |                                | 0.00     | 10,415.71 | 0.00 | 10,415.71 |
| 61305  | Salaries - IP Staff            | 0.00     | 3,266.91  | 0.00 | 3,266.91  |
| 61310  | Post Adjustment - IP Staff     | 0.00     | 1,179.36  | 0.00 | 1,179.36  |
| 62305  | Dependency Allowances-IP Staff | 0.00     | 219.69    | 0.00 | 219.69    |
| 62310  | Contrib to Jt Staff Pens Fd-IP | 0.00     | 1,179.23  | 0.00 | 1,179.23  |
| 62315  | Contrib. to medical, social in | 0.00     | 102.51    | 0.00 | 102.51    |
| 62340  | Annual Leave Expense - IP      | 0.00     | 79.25     | 0.00 | 79.25     |
| 63330  | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00     | 423.00    | 0.00 | 423.00    |
| 63335  | Home Leave Trvl & Allow-IP Stf | 0.00     | 122.80    | 0.00 | 122.80    |
| 63350  | Reimb of Income Tax-IP Staff   | 0.00     | 122.31    | 0.00 | 122.31    |
| 63530  | Contribution to EOS Benefits   | 0.00     | 200.07    | 0.00 | 200.07    |
| 63535  | Contribution to Security       | 0.00     | 133.38    | 0.00 | 133.38    |
| 63540  | Contribution to Training       | 0.00     | 15.57     | 0.00 | 15.57     |
| 63545  | Contribution to ICT            | 0.00     | 66.69     | 0.00 | 66.69     |
| 63550  | Contributions to MAIP          | 0.00     | 2.25      | 0.00 | 2.25      |
| 63555  | Contribution to UN JFA         | 0.00     | 108.90    | 0.00 | 108.90    |
| 63560  | Contributions to Appendix D    | 0.00     | 11.16     | 0.00 | 11.16     |
| 64310  | Separations - IP Staff         | 0.00     | 55.62     | 0.00 | 55.62     |
| 65115  | Contributions to ASHI Reserve  | 0.00     | 266.76    | 0.00 | 266.76    |
| 65135  | Payroll Mgt Cost Recovery ATLA | 0.00     | 28.98     | 0.00 | 28.98     |
| 71415  | Contribution to Security SC    | 0.00     | 44.06     | 0.00 | 44.06     |
| 71470  | Natl Personnel Srvc Agreement  | 0.00     | 1,689.01  | 0.00 | 1,689.01  |
| 71505  | UN Volunteers-Stipend & Allow  | 0.00     | 230.96    | 0.00 | 230.96    |
| 71520  | UNV_Volunteer_Learning         | 0.00     | 2.50      | 0.00 | 2.50      |
| 71535  | UNV-Medical Insurance          | 0.00     | 14.32     | 0.00 | 14.32     |
| 71540  | UNV-Global Charges             | 0.00     | 10.20     | 0.00 | 10.20     |
| 71541  | UNVs-Contribution to security  | 0.00     | 6.92      | 0.00 | 6.92      |
| 71545  | UNV-Home Leave Travel & Allowa | 0.00     | 2.50      | 0.00 | 2.50      |
| 71550  | UNV RSA / Exit Allowance       | 0.00     | 22.50     | 0.00 | 22.50     |
| 71592  | UNV_COST_RECOVERY_RECURRING    | 0.00     | 36.76     | 0.00 | 36.76     |
| 75105  | Facilities & Admin - Implement | 0.00     | 771.54    | 0.00 | 771.54    |
| Activity: ACTIVITY05 - PRODUIT 2.1 SENSIBILISATION |                                | 8,493.40 | 48,634.98 | 0.00 | 57,128.38 |
| Fund: 30000 - Programme Cost Sharing               |                                | 8,493.40 | 48,634.98 | 0.00 | 57,128.38 |
| 61305  | Salaries - IP Staff            | 0.00     | 3,266.91  | 0.00 | 3,266.91  |
| 61310  | Post Adjustment - IP Staff     | 0.00     | 1,179.36  | 0.00 | 1,179.36  |
| 62305  | Dependency Allowances-IP Staff | 0.00     | 219.69    | 0.00 | 219.69    |
| 62310  | Contrib to Jt Staff Pens Fd-IP | 0.00     | 1,179.23  | 0.00 | 1,179.23  |
| 62315  | Contrib. to medical, social in | 0.00     | 102.51    | 0.00 | 102.51    |
| 62340  | Annual Leave Expense - IP      | 0.00     | 79.25     | 0.00 | 79.25     |
| 63330  | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00     | 423.00    | 0.00 | 423.00    |
| 63335  | Home Leave Trvl & Allow-IP Stf | 0.00     | 122.80    | 0.00 | 122.80    |
| 63350  | Reimb of Income Tax-IP Staff   | 0.00     | 122.31    | 0.00 | 122.31    |
| 63530  | Contribution to EOS Benefits   | 0.00     | 200.07    | 0.00 | 200.07    |
| 63535  | Contribution to Security       | 0.00     | 133.38    | 0.00 | 133.38    |
| 63540  | Contribution to Training       | 0.00     | 15.57     | 0.00 | 15.57     |
| 63545  | Contribution to ICT            | 0.00     | 66.69     | 0.00 | 66.69     |
| 63550  | Contributions to MAIP          | 0.00     | 2.25      | 0.00 | 2.25      |
| 63555  | Contribution to UN JFA         | 0.00     | 108.90    | 0.00 | 108.90    |
| 63560  | Contributions to Appendix D    | 0.00     | 11.16     | 0.00 | 11.16     |
| 64310  | Separations - IP Staff         | 0.00     | 55.62     | 0.00 | 55.62     |
| 65115  | Contributions to ASHI Reserve  | 0.00     | 266.76    | 0.00 | 266.76    |
| 65135  | Payroll Mgt Cost Recovery ATLA | 0.00     | 28.98     | 0.00 | 28.98     |
| 71310  | Local Consult.-Short Term-Supp | 632.87   | 1,532.54  | 0.00 | 2,165.41  |
| 71405  | Service Contracts-Individuals  | 1,608.30 | 0.00      | 0.00 | 1,608.30  |
| 71415  | Contribution to Security SC    | 0.00     | 44.06     | 0.00 | 44.06     |
| 71470  | Natl Personnel Srvc Agreement  | 0.00     | 1,689.01  | 0.00 | 1,689.01  |
| 71505  | UN Volunteers-Stipend & Allow  | 0.00     | 461.92    | 0.00 | 461.92    |
| 71520  | UNV_Volunteer_Learning         | 0.00     | 5.00      | 0.00 | 5.00      |
| 71535  | UNV-Medical Insurance          | 0.00     | 28.68     | 0.00 | 28.68     |
| 71540  | UNV-Global Charges             | 0.00     | 20.36     | 0.00 | 20.36     |
| 71541  | UNVs-Contribution to security  | 0.00     | 13.86     | 0.00 | 13.86     |
| 71545  | UNV-Home Leave Travel & Allowa | 0.00     | 5.00      | 0.00 | 5.00      |
| 71550  | UNV RSA / Exit Allowance       | 0.00     | 45.00     | 0.00 | 45.00     |
| 71592  | UNV_COST_RECOVERY_RECURRING    | 0.00     | 73.54     | 0.00 | 73.54     |
| 71610  | Travel Tickets-Local           | 0.00     | 106.47    | 0.00 | 106.47    |
| 71615  | Daily Subsistence Allow-Intl   | 0.00     | 15.94     | 0.00 | 15.94     |
| 71620  | Daily Subsistence Allow-Local  | 0.00     | 75.13     | 0.00 | 75.13     |
| 71635  | Travel - Other                 | 613.08   | 853.68    | 0.00 | 1,466.76  |

|  |                                |          |            |      |            |
|--|--------------------------------|----------|------------|------|------------|
| 71810  | Contractual Svcs-indiv ImpPtr  | 1,183.86 | -762.90    | 0.00 | 420.96     |
| 72215  | Transporation Equipment        | 0.00     | 608.83     | 0.00 | 608.83     |
| 72220  | Furniture                      | 251.18   | 0.00       | 0.00 | 251.18     |
| 72425  | Mobile Telephone Charges       | -24.15   | -6.00      | 0.00 | -30.15     |
| 72505  | Stationery & other Office Supp | -14.65   | 0.00       | 0.00 | -14.65     |
| 72615  | Micro Capital Grants-Other     | 0.00     | 23,953.12  | 0.00 | 23,953.12  |
| 73105  | Rent                           | -168.30  | -413.79    | 0.00 | -582.09    |
| 74105  | Management and Reporting Srvs  | 1,274.63 | 1,228.25   | 0.00 | 2,502.88   |
| 74110  | Audit Fees                     | 536.00   | 3,194.71   | 0.00 | 3,730.71   |
| 74205  | Audio Visual Productions       | -88.38   | 1,150.95   | 0.00 | 1,062.57   |
| 74210  | Printing and Publications      | 1,785.24 | 598.08     | 0.00 | 2,383.32   |
| 75105  | Facilities & Admin - Implement | 0.00     | 4,271.41   | 0.00 | 4,271.41   |
| 75110  | Facilities & Admin - Services  | 68.34    | 0.00       | 0.00 | 68.34      |
| 75705  | Learning costs                 | 0.00     | 660.52     | 0.00 | 660.52     |
| 75712  | TrnWrkshp&Conf - Honorariums   | 835.38   | 2,200.80   | 0.00 | 3,036.18   |
| 76125  | Realized Loss                  | 0.00     | 33.99      | 0.00 | 33.99      |
| 76135  | Realized Gain                  | 0.00     | -637.62    | 0.00 | -637.62    |
| Activity: ACTIVITY06 - PRODUIT 2.2 AIDE JURIDIQUE  |                                | 0.00     | 251,690.99 | 0.00 | 251,690.99 |
| Fund: 30000 - Programme Cost Sharing               |                                | 0.00     | 251,690.99 | 0.00 | 251,690.99 |
| 61305  | Salaries - IP Staff            | 0.00     | 3,266.91   | 0.00 | 3,266.91   |
| 61310  | Post Adjustment - IP Staff     | 0.00     | 1,179.36   | 0.00 | 1,179.36   |
| 62305  | Dependency Allowances-IP Staff | 0.00     | 219.69     | 0.00 | 219.69     |
| 62310  | Contrib to Jt Staff Pens Fd-IP | 0.00     | 1,179.23   | 0.00 | 1,179.23   |
| 62315  | Contrib. to medical, social in | 0.00     | 102.51     | 0.00 | 102.51     |
| 62340  | Annual Leave Expense - IP      | 0.00     | 79.25      | 0.00 | 79.25      |
| 63330  | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00     | 423.00     | 0.00 | 423.00     |
| 63335  | Home Leave Trvl & Allow-IP Stf | 0.00     | 122.80     | 0.00 | 122.80     |
| 63350  | Reimb of Income Tax-IP Staff   | 0.00     | 122.31     | 0.00 | 122.31     |
| 63530  | Contribution to EOS Benefits   | 0.00     | 200.07     | 0.00 | 200.07     |
| 63535  | Contribution to Security       | 0.00     | 133.38     | 0.00 | 133.38     |
| 63540  | Contribution to Training       | 0.00     | 15.57      | 0.00 | 15.57      |
| 63545  | Contribution to ICT            | 0.00     | 66.69      | 0.00 | 66.69      |
| 63550  | Contributions to MAIP          | 0.00     | 2.25       | 0.00 | 2.25       |
| 63555  | Contribution to UN JFA         | 0.00     | 108.90     | 0.00 | 108.90     |
| 63560  | Contributions to Appendix D    | 0.00     | 11.16      | 0.00 | 11.16      |
| 64310  | Separations - IP Staff         | 0.00     | 55.62      | 0.00 | 55.62      |
| 65115  | Contributions to ASHI Reserve  | 0.00     | 266.76     | 0.00 | 266.76     |
| 65135  | Payroll Mgt Cost Recovery ATLA | 0.00     | 28.98      | 0.00 | 28.98      |
| 71310  | Local Consult.-Short Term-Supp | 0.00     | 81,502.68  | 0.00 | 81,502.68  |
| 71415  | Contribution to Security SC    | 0.00     | 124.90     | 0.00 | 124.90     |
| 71470  | Natl Personnel Svcs Agreement  | 0.00     | 4,769.52   | 0.00 | 4,769.52   |
| 71505  | UN Volunteers-Stipend & Allow  | 0.00     | 461.92     | 0.00 | 461.92     |
| 71520  | UNV_Volunteer_Learning         | 0.00     | 5.00       | 0.00 | 5.00       |
| 71535  | UNV-Medical Insurance          | 0.00     | 28.68      | 0.00 | 28.68      |
| 71540  | UNV-Global Charges             | 0.00     | 20.36      | 0.00 | 20.36      |
| 71541  | UNVs-Contribution to security  | 0.00     | 13.86      | 0.00 | 13.86      |
| 71545  | UNV-Home Leave Travel & Allowa | 0.00     | 5.00       | 0.00 | 5.00       |
| 71550  | UNV RSA / Exit Allowance       | 0.00     | 45.00      | 0.00 | 45.00      |
| 71592  | UNV_COST_RECOVERY_RECURRING    | 0.00     | 73.54      | 0.00 | 73.54      |
| 71635  | Travel - Other                 | 0.00     | 3,719.21   | 0.00 | 3,719.21   |
| 71810  | Contractual Svcs-indiv ImpPtr  | 0.00     | 80,934.15  | 0.00 | 80,934.15  |
| 72210  | Machinery and Equipment        | 0.00     | 1,562.43   | 0.00 | 1,562.43   |
| 72505  | Stationery & other Office Supp | 0.00     | 10,898.47  | 0.00 | 10,898.47  |
| 74105  | Management and Reporting Srvs  | 0.00     | 13,806.09  | 0.00 | 13,806.09  |
| 74110  | Audit Fees                     | 0.00     | 4,860.00   | 0.00 | 4,860.00   |
| 75105  | Facilities & Admin - Implement | 0.00     | 18,643.77  | 0.00 | 18,643.77  |
| 75712  | TrnWrkshp&Conf - Honorariums   | 0.00     | 22,631.97  | 0.00 | 22,631.97  |
| Activity: ACTIVITY07 - PRODUIT 2.3 AIDE JUDICIAIRE |                                | 0.00     | 10,490.40  | 0.00 | 10,490.40  |
| Fund: 30000 - Programme Cost Sharing               |                                | 0.00     | 10,490.40  | 0.00 | 10,490.40  |
| 61305  | Salaries - IP Staff            | 0.00     | 3,266.91   | 0.00 | 3,266.91   |
| 61310  | Post Adjustment - IP Staff     | 0.00     | 1,179.36   | 0.00 | 1,179.36   |
| 62305  | Dependency Allowances-IP Staff | 0.00     | 219.69     | 0.00 | 219.69     |
| 62310  | Contrib to Jt Staff Pens Fd-IP | 0.00     | 1,179.23   | 0.00 | 1,179.23   |
| 62315  | Contrib. to medical, social in | 0.00     | 102.51     | 0.00 | 102.51     |
| 62340  | Annual Leave Expense - IP      | 0.00     | 79.25      | 0.00 | 79.25      |
| 63330  | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00     | 423.00     | 0.00 | 423.00     |
| 63335  | Home Leave Trvl & Allow-IP Stf | 0.00     | 122.80     | 0.00 | 122.80     |
| 63350  | Reimb of Income Tax-IP Staff   | 0.00     | 122.31     | 0.00 | 122.31     |
| 63530  | Contribution to EOS Benefits   | 0.00     | 200.07     | 0.00 | 200.07     |

|   |                                |      |           |      |           |
|---|--------------------------------|------|-----------|------|-----------|
| 63535   | Contribution to Security       | 0.00 | 133.38    | 0.00 | 133.38    |
| 63540   | Contribution to Training       | 0.00 | 15.57     | 0.00 | 15.57     |
| 63545   | Contribution to ICT            | 0.00 | 66.69     | 0.00 | 66.69     |
| 63550   | Contributions to MAIP          | 0.00 | 2.25      | 0.00 | 2.25      |
| 63555   | Contribution to UN JFA         | 0.00 | 108.90    | 0.00 | 108.90    |
| 63560   | Contributions to Appendix D    | 0.00 | 11.16     | 0.00 | 11.16     |
| 64310   | Separations - IP Staff         | 0.00 | 55.62     | 0.00 | 55.62     |
| 65115   | Contributions to ASHI Reserve  | 0.00 | 266.76    | 0.00 | 266.76    |
| 65135   | Payroll Mgt Cost Recovery ATLA | 0.00 | 28.98     | 0.00 | 28.98     |
| 71415   | Contribution to Security SC    | 0.00 | 44.06     | 0.00 | 44.06     |
| 71470   | Natl Personnel Srvc Agreement  | 0.00 | 1,689.01  | 0.00 | 1,689.01  |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00 | 230.96    | 0.00 | 230.96    |
| 71520   | UNV_Volunteer_Learning         | 0.00 | 2.50      | 0.00 | 2.50      |
| 71535   | UNV-Medical Insurance          | 0.00 | 14.32     | 0.00 | 14.32     |
| 71540   | UNV-Global Charges             | 0.00 | 10.20     | 0.00 | 10.20     |
| 71541   | UNVs-Contribution to security  | 0.00 | 6.92      | 0.00 | 6.92      |
| 71545   | UNV-Home Leave Travel & Allowa | 0.00 | 2.50      | 0.00 | 2.50      |
| 71550   | UNV RSA / Exit Allowance       | 0.00 | 22.50     | 0.00 | 22.50     |
| 71592   | UNV_COST_RECOVERY_RECURRING    | 0.00 | 36.76     | 0.00 | 36.76     |
| 71615   | Daily Subsistence Allow-Intl   | 0.00 | 69.16     | 0.00 | 69.16     |
| 75105   | Facilities & Admin - Implement | 0.00 | 777.07    | 0.00 | 777.07    |
| Activity: ACTIVITY08 - PRODUIT 3.1 CAPITALISATION EXP |                                | 0.00 | 21,106.05 | 0.00 | 21,106.05 |
| Fund: 30000 - Programme Cost Sharing                  |                                | 0.00 | 21,106.05 | 0.00 | 21,106.05 |
| 61305   | Salaries - IP Staff            | 0.00 | 6,533.91  | 0.00 | 6,533.91  |
| 61310   | Post Adjustment - IP Staff     | 0.00 | 2,358.72  | 0.00 | 2,358.72  |
| 62305   | Dependency Allowances-IP Staff | 0.00 | 439.38    | 0.00 | 439.38    |
| 62310   | Contrib to Jt Staff Pens Fd-IP | 0.00 | 2,358.37  | 0.00 | 2,358.37  |
| 62315   | Contrib. to medical, social in | 0.00 | 205.05    | 0.00 | 205.05    |
| 62340   | Annual Leave Expense - IP      | 0.00 | 158.41    | 0.00 | 158.41    |
| 63330   | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 846.00    | 0.00 | 846.00    |
| 63335   | Home Leave Trvl & Allow-IP Stf | 0.00 | 245.60    | 0.00 | 245.60    |
| 63350   | Reimb of Income Tax-IP Staff   | 0.00 | 244.53    | 0.00 | 244.53    |
| 63530   | Contribution to EOS Benefits   | 0.00 | 400.14    | 0.00 | 400.14    |
| 63535   | Contribution to Security       | 0.00 | 266.76    | 0.00 | 266.76    |
| 63540   | Contribution to Training       | 0.00 | 31.14     | 0.00 | 31.14     |
| 63545   | Contribution to ICT            | 0.00 | 133.38    | 0.00 | 133.38    |
| 63550   | Contributions to MAIP          | 0.00 | 4.41      | 0.00 | 4.41      |
| 63555   | Contribution to UN JFA         | 0.00 | 217.89    | 0.00 | 217.89    |
| 63560   | Contributions to Appendix D    | 0.00 | 22.23     | 0.00 | 22.23     |
| 64310   | Separations - IP Staff         | 0.00 | 111.15    | 0.00 | 111.15    |
| 65115   | Contributions to ASHI Reserve  | 0.00 | 533.52    | 0.00 | 533.52    |
| 65135   | Payroll Mgt Cost Recovery ATLA | 0.00 | 57.96     | 0.00 | 57.96     |
| 71305   | Local Consult.-Sht Term-Tech   | 0.00 | 1,071.98  | 0.00 | 1,071.98  |
| 71360   | Local Consult-Security         | 0.00 | 32.16     | 0.00 | 32.16     |
| 71415   | Contribution to Security SC    | 0.00 | 44.06     | 0.00 | 44.06     |
| 71470   | Natl Personnel Srvc Agreement  | 0.00 | 1,689.01  | 0.00 | 1,689.01  |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00 | 461.92    | 0.00 | 461.92    |
| 71520   | UNV_Volunteer_Learning         | 0.00 | 5.00      | 0.00 | 5.00      |
| 71535   | UNV-Medical Insurance          | 0.00 | 28.68     | 0.00 | 28.68     |
| 71540   | UNV-Global Charges             | 0.00 | 20.36     | 0.00 | 20.36     |
| 71541   | UNVs-Contribution to security  | 0.00 | 13.86     | 0.00 | 13.86     |
| 71545   | UNV-Home Leave Travel & Allowa | 0.00 | 5.00      | 0.00 | 5.00      |
| 71550   | UNV RSA / Exit Allowance       | 0.00 | 45.00     | 0.00 | 45.00     |
| 71592   | UNV_COST_RECOVERY_RECURRING    | 0.00 | 73.54     | 0.00 | 73.54     |
| 71615   | Daily Subsistence Allow-Intl   | 0.00 | 113.23    | 0.00 | 113.23    |
| 71620   | Daily Subsistence Allow-Local  | 0.00 | 753.90    | 0.00 | 753.90    |
| 74210   | Printing and Publications      | 0.00 | 0.00      | 0.00 | 0.00      |
| 75105   | Facilities & Admin - Implement | 0.00 | 1,562.09  | 0.00 | 1,562.09  |
| 76125   | Realized Loss                  | 0.00 | 17.71     | 0.00 | 17.71     |
| Activity: ACTIVITY09 - PRODUIT 3.2 COOPERATION SUD    |                                | 0.00 | 2,577.35  | 0.00 | 2,577.35  |
| Fund: 30000 - Programme Cost Sharing                  |                                | 0.00 | 2,577.35  | 0.00 | 2,577.35  |
| 71415   | Contribution to Security SC    | 0.00 | 44.06     | 0.00 | 44.06     |
| 71470   | Natl Personnel Srvc Agreement  | 0.00 | 1,689.01  | 0.00 | 1,689.01  |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00 | 461.92    | 0.00 | 461.92    |
| 71520   | UNV_Volunteer_Learning         | 0.00 | 5.00      | 0.00 | 5.00      |
| 71535   | UNV-Medical Insurance          | 0.00 | 28.68     | 0.00 | 28.68     |
| 71540   | UNV-Global Charges             | 0.00 | 20.36     | 0.00 | 20.36     |
| 71541   | UNVs-Contribution to security  | 0.00 | 13.86     | 0.00 | 13.86     |
| 71545   | UNV-Home Leave Travel & Allowa | 0.00 | 5.00      | 0.00 | 5.00      |

|   |                                |      |                            |      |                        |
|---|--------------------------------|------|----------------------------|------|------------------------|
| 71550   | UNV RSA / Exit Allowance       | 0.00 | 45.00                      | 0.00 | 45.00                  |
| 71592   | UNV_COST_RECOVERY_RECURRING    | 0.00 | 73.54                      | 0.00 | 73.54                  |
| 75105   | Facilities & Admin - Implement | 0.00 | 190.92                     | 0.00 | 190.92                 |
| Activity: ACTIVITY10 - Gestion, suivi et évaluation |                                | 0.00 | 58,340.30                  | 0.00 | 58,340.30              |
| Fund: 30000 - Programme Cost Sharing                |                                | 0.00 | 58,340.30                  | 0.00 | 58,340.30              |
| 61305   | Salaries - IP Staff            | 0.00 | 6,533.91                   | 0.00 | 6,533.91               |
| 61310   | Post Adjustment - IP Staff     | 0.00 | 2,358.72                   | 0.00 | 2,358.72               |
| 62305   | Dependency Allowances-IP Staff | 0.00 | 439.38                     | 0.00 | 439.38                 |
| 62310   | Contrib to Jt Staff Pens Fd-IP | 0.00 | 2,358.37                   | 0.00 | 2,358.37               |
| 62315   | Contrib. to medical, social in | 0.00 | 205.05                     | 0.00 | 205.05                 |
| 62340   | Annual Leave Expense - IP      | 0.00 | 158.41                     | 0.00 | 158.41                 |
| 63330   | Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 846.00                     | 0.00 | 846.00                 |
| 63335   | Home Leave Trvl & Allow-IP Stf | 0.00 | 245.60                     | 0.00 | 245.60                 |
| 63350   | Reimb of Income Tax-IP Staff   | 0.00 | 244.53                     | 0.00 | 244.53                 |
| 63530   | Contribution to EOS Benefits   | 0.00 | 400.14                     | 0.00 | 400.14                 |
| 63535   | Contribution to Security       | 0.00 | 266.76                     | 0.00 | 266.76                 |
| 63540   | Contribution to Training       | 0.00 | 31.14                      | 0.00 | 31.14                  |
| 63545   | Contribution to ICT            | 0.00 | 133.38                     | 0.00 | 133.38                 |
| 63550   | Contributions to MAIP          | 0.00 | 4.41                       | 0.00 | 4.41                   |
| 63555   | Contribution to UN JFA         | 0.00 | 217.89                     | 0.00 | 217.89                 |
| 63560   | Contributions to Appendix D    | 0.00 | 22.23                      | 0.00 | 22.23                  |
| 64310   | Separations - IP Staff         | 0.00 | 111.15                     | 0.00 | 111.15                 |
| 65115   | Contributions to ASHI Reserve  | 0.00 | 533.52                     | 0.00 | 533.52                 |
| 65135   | Payroll Mgt Cost Recovery ATLA | 0.00 | 57.96                      | 0.00 | 57.96                  |
| 71405   | Service Contracts-Individuals  | 0.00 | 44.81                      | 0.00 | 44.81                  |
| 71415   | Contribution to Security SC    | 0.00 | 483.86                     | 0.00 | 483.86                 |
| 71470   | Natl Personnel Srvc Agreement  | 0.00 | 19,013.00                  | 0.00 | 19,013.00              |
| 71505   | UN Volunteers-Stipend & Allow  | 0.00 | 2,273.99                   | 0.00 | 2,273.99               |
| 71511   | UNV_Entry_Lump_Sum             | 0.00 | 400.00                     | 0.00 | 400.00                 |
| 71520   | UNV_Volunteer_Learning         | 0.00 | 962.38                     | 0.00 | 962.38                 |
| 71535   | UNV-Medical Insurance          | 0.00 | 537.73                     | 0.00 | 537.73                 |
| 71540   | UNV-Global Charges             | 0.00 | 171.30                     | 0.00 | 171.30                 |
| 71541   | UNVs-Contribution to security  | 0.00 | 68.21                      | 0.00 | 68.21                  |
| 71550   | UNV RSA / Exit Allowance       | 0.00 | 289.50                     | 0.00 | 289.50                 |
| 71565   | UNV-Natl Appoint/Sep incl Trvl | 0.00 | 187.81                     | 0.00 | 187.81                 |
| 71591   | UNV_Cost_Recovery_Deployment   | 0.00 | 1,650.00                   | 0.00 | 1,650.00               |
| 71592   | UNV_COST_RECOVERY_RECURRING    | 0.00 | 553.52                     | 0.00 | 553.52                 |
| 71610   | Travel Tickets-Local           | 0.00 | 100.26                     | 0.00 | 100.26                 |
| 71615   | Daily Subsistence Allow-Intl   | 0.00 | -0.17                      | 0.00 | -0.17                  |
| 71620   | Daily Subsistence Allow-Local  | 0.00 | 51.48                      | 0.00 | 51.48                  |
| 71635   | Travel - Other                 | 0.00 | 94.00                      | 0.00 | 94.00                  |
| 72311   | Fuel, petroleum and other oils | 0.00 | 93.70                      | 0.00 | 93.70                  |
| 72402   | Building Maintenance           | 0.00 | 7.03                       | 0.00 | 7.03                   |
| 72425   | Mobile Telephone Charges       | 0.00 | 43.13                      | 0.00 | 43.13                  |
| 72440   | Connectivity Charges           | 0.00 | 364.53                     | 0.00 | 364.53                 |
| 72505   | Stationery & other Office Supp | 0.00 | 16.59                      | 0.00 | 16.59                  |
| 72805   | Acquis of Computer Hardware    | 0.00 | 14.92                      | 0.00 | 14.92                  |
| 72966   | Licenses and other             | 0.00 | 2,714.69                   | 0.00 | 2,714.69               |
| 73105   | Rent                           | 0.00 | 5,203.23                   | 0.00 | 5,203.23               |
| 73120   | Utilities                      | 0.00 | 7.34                       | 0.00 | 7.34                   |
| 73125   | Common Services-Premises       | 0.00 | 1,801.69                   | 0.00 | 1,801.69               |
| 73410   | Maint, Oper of Transport Equip | 0.00 | 29.36                      | 0.00 | 29.36                  |
| 74505   | Insurance                      | 0.00 | 832.60                     | 0.00 | 832.60                 |
| 75105   | Facilities & Admin - Implement | 0.00 | 4,322.81                   | 0.00 | 4,322.81               |
| 75705   | Learning costs                 | 0.00 | 856.09                     | 0.00 | 856.09                 |
| 76125   | Realized Loss                  | 0.00 | 14.35                      | 0.00 | 14.35                  |
| 76135   | Realized Gain                  | 0.00 | -31.99                     | 0.00 | -31.99                 |
| <b>Project Total:</b>                               |                                |      | <b>8,493.40 607,868.71</b> |      | <b>0.00 616,362.11</b> |

### Funds Utilization

| Output: 00118648 - Accès Justice Médenine ODD16<br>Implementing Partner: 99999 - UNDP | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances:   | 0.00        |
| Undepreciated Fixed Assets:   | 0.00        |
| Unamortized Intangible Assets:  | 0.00        |



|              |           |
|--------------|-----------|
| Inventory:   | 0.00      |
| Prepayments: | 0.00      |
| Commitments: | 24,143.99 |

Signed on behalf of Implementing Partner:

**Eugena Song**  
eugena.song@undp.org  
UNDP

Date: Dec 12, 2022